

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Chg
Pop.						16,185	16,185	16,215	16,210	16,280	16,280	16,450	16,510	16,750	16,765	16,820	16,820	16,860	0.2%
Registered users	12,369	12,363	12,979	12,950	9,500	7,139	11,394	12,497	12,713	10,840	11,634	9,910	10,227	9,226	9,324	8,815	8,284	7,700	-7.0%
Registered users added																501	391	527	
Registered users per capita						44.11%	70.40%	77.07%	78.43%	66.58%	71.46%	60.24%	61.94%	55.08%	55.62%	52.41%	49.25%	45.67%	-7.3%
Total staff	10.6	11.44	13.4	13.0	12.8	11.1	13.4	15.8	13.9	14.5	13.9	14.1	14.1	14.6	14.6				
Librarians with ALA/MLS (FTE)													2.0	2.5	2.9	2.9	2.9	2.9	
Others with librarian title (FTE)													0.8	0.8	0.9	1.0	1.0	1.0	
Total librarians													2.8	3.3	3.8	3.9	3.9	3.9	
Other paid staff													11.3	11.4	11.7	11.3	11.3	11.3	
Total paid staff	10.6	11.44	13.4	13.0	12.8	11.1	13.4	15.8	13.9	14.5	13.9	14.1	14.1	14.7	15.5	15.2	15.2	15.2	

BUDGET																				
Local revenue										919,944	922,847	925,214	975,943	1,014,020	1,035,968	1,137,167	1,348,064	1,277,325	1,284,356	0.6%
State revenue									5,838	6,564	7,045	6,773	6,922	7,412	7,582	7,890	9,390	8,094	8,094	-13.8%
Federal revenue - E-rate									5,505	4,470	5,782	4,347	20,788	6,437	6,308	6,546	7,889	6,949	6,949	-11.9%
Other federal funds																14,912	179,758	0	0	-100.0%
Other operating revenue									90,558	36,631	29,976	26,834	51,517	99,268	46,007	18,675	30,600	84,921	84,921	177.5%
Total Operating Revenue	587,275	597,837	644,952	826,548	837,547	883,492	916,253	918,872	1,021,845	970,512	968,017	1,013,897	1,093,247	1,149,085	1,197,064	1,396,087	1,504,962	1,384,320	1,384,320	-8.0%
Salaries & wages	264,400	267,951	308,000	376,840	395,715	390,126	419,999	445,184	463,550	471,238	445,567	493,423	507,474	559,678	537,136	537,123	552,232	580,013	580,013	5.0%
Benefits	76,115	101,641	98,260	132,053	139,488	143,016	155,158	164,030	175,561	184,766	175,076	193,934	190,209	211,794	216,248	239,437	256,120	282,938	282,938	10.5%
Personnel TOTAL	340,515	369,592	406,260	508,893	535,203	533,142	575,157	609,214	639,111	656,004	620,643	687,357	697,683	771,472	753,384	776,560	808,352	862,951	862,951	6.8%
Books & print	51,418	38,725	29,056	44,331	46,547	48,145	60,926	58,297	55,571	61,041	56,913	55,486	62,173	53,553	67,160	57,493	50,308	57,541	57,541	14.4%
Periodicals & serials	9,456	11,181	10,646	13,873	13,659	13,276	13,354	13,516	12,216	13,075	13,003	13,970	13,031	12,079	13,870	13,327	10,273	12,308	12,308	19.8%
TOTAL PRINT	60,874	49,906	39,702	58,204	60,206	61,421	74,280	71,813	67,787	74,116	69,916	69,456	75,204	65,632	81,030	70,820	60,581	69,849	69,849	15.3%
Electronic	6,478	7,845	9,926	10,293	13,336	10,388	4,959	7,472	9,885	8,145	10,392	10,733	10,448	12,769	14,380	17,182	20,890	20,552	20,552	-1.6%
Other A/V	6,620	7,237	6,252	5,241	8,174	14,250	20,710	19,806	19,304	18,207	20,042	16,084	14,150	13,138	18,062	18,397	15,627	19,809	19,809	26.8%
TOTAL COLLECTION \$	73,972	64,988	55,880	73,738	81,716	86,059	99,949	99,091	96,976	100,468	100,350	96,273	99,802	91,539	113,472	106,399	97,098	110,210	110,210	13.5%
Other operating	153,881	135,177	161,574	172,607	169,464	273,417	196,919	189,649	184,899	185,213	197,823	204,140	215,335	297,053	238,301	258,779	448,248	324,263	324,263	-27.7%
TOTAL EXPENDITURES	568,368	569,757	623,714	755,238	786,383	892,618	872,025	897,954	920,986	941,685	918,816	987,770	1,012,820	1,160,064	1,105,157	1,141,738	1,353,698	1,297,424	1,297,424	-4.2%
Construction	127,652	126,736	2,234	4,183	0	0	0	0	0	0	0	0	70,314	0	0	0	0	0	0	
Capital equipment / other		14,000		17,500	0	0	0	0	0	0	0	0	0	0	0	0	7,864	7,864	7,864	
TOTAL CAPITAL OUTLAY	127,652	140,736	2,234	21,683	0	0	0	0	0	0	0	0	70,314	0	0	0	7,864	7,864	7,864	0

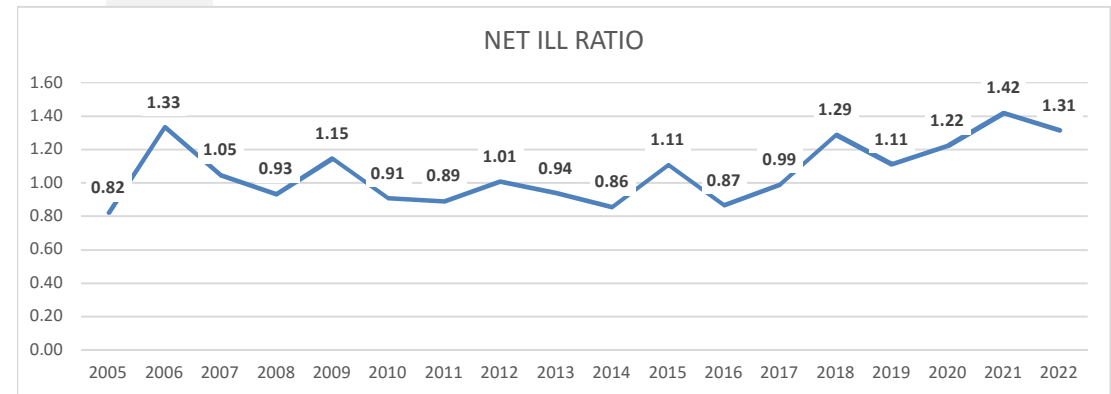
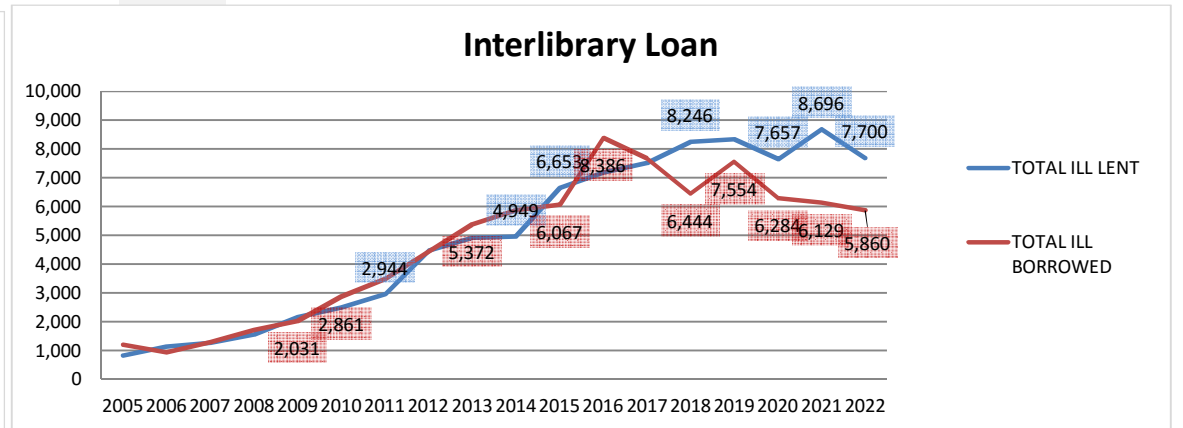
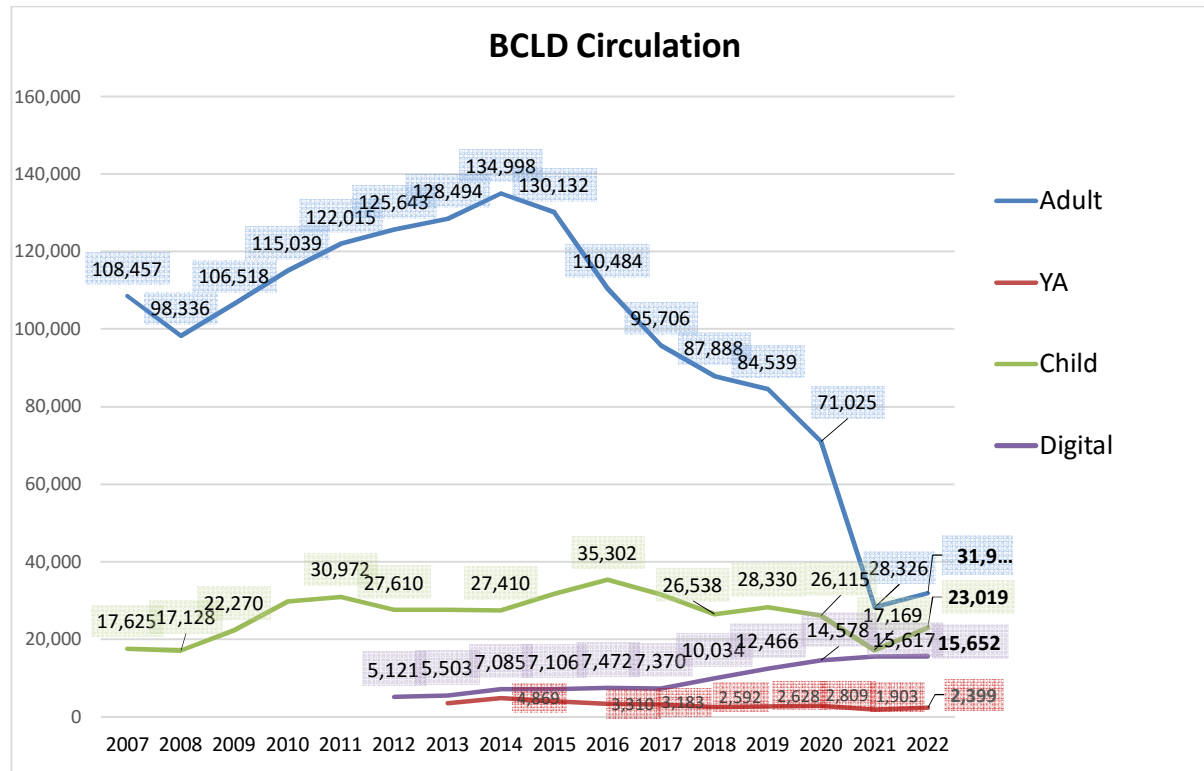
COLLECTIONS																				
PHYSICAL																				
Books & Print	117,115	109,742	113,598	107,559	113,316	112,723	113,332	112,228	113,553	117,103	116,333	118,178	119,521	115,527	113,584	112,978	114,200	115,581	115,581	1.2%
Books added	5,526	4,697	3,765	5,560	5,220	4,537	4,479	4,909	4,628	4,715	2,846	4,075	5,105	3,801	5,170	3,411	3,396	3,812	3,812	12.2%

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Chg
Audio	2,911	3,401	3,442	8,802	12,384	4,080	4,905	5,368	5,880	5,723	5,855	6,090	6,008	6,057	5,962	6,083	6,172	6,190	0.3%
Audio added	272	407	419	2,619	3,474	167	376	772	540	343	236	253	382	174	389	275	195	121	-37.9%
Video	3,932	5,219	5,543	7,452	7,623	8,168	9,599	11,112	11,601	12,396	13,366	13,466	14,079	12,716	12,637	12,652	13,106	13,086	-0.2%
Video added	363	1,143	324	2,066	1,026	1,049	1,152	1,996	1,441	1,152	1,229	936	1,419	1,222	1,127	874	1,062	797	-25.0%
Print serial subscriptions	328	338	349	379	373	328	356	411	365	366	362	365	336	308	271	264			
subscriptions added	21	26	11	33	5	8	31	5	0	6	10	8	9	5	13	0			
Other physical units		200	250	250			192	19,363	19,805	22,756	22,906	24,138	24,482	29,767					
Other physical units added		10	50	8			41	2,444	2,729	3,775	150	1,326	1,922	4,265					
TOTAL PHYSICAL UNITS	124,317	118,900	123,182	124,442	133,696	125,299	128,384	148,482	151,204	158,344	158,822	162,237	164,426	164,375	132,454	131,977	133,478	134,857	1.0%
TOTAL PHYSICAL UNITS ADDED	6,184	6,283	4,569	10,286	9,725	5,761	6,079	10,126	9,338	9,991	4,471	6,598	8,837	9,467	6,699	4,560	4,653	4,730	1.7%
(added less other)	6,161	6,247	4,508	10,245	9,720	5,753	6,007	7,677	6,609	6,210	4,311	5,264	6,906	5,197	6,686	4,560	4,653	4,730	1.7%
DIGITAL																			
E-books																			
Units owned by consortium				10	10	7,453	12,293	30,174	25,761	30,806	33,516	22,263	42,148	45,061	48,438	60,360	72,697	99,099	36.3%
Units added				10		7,359	4,290	17,882	4,948	5,045	2,710	2,594	6,309	5,554	6,887	15,909	7,998	26,402	230.1%
Units owned locally												768	768	768	778	778			
Units added												758	0	0	0	0			
Total E-Books												23,031	42,916	45,829	49,216	61,138	72,697	99,099	36.3%
Total E-Books added														5,554	6,887	15,909	7,998	26,402	
Digital Audio																			
Titles						11,550	15,525	10,261				10,338							
Titles added						3,027	3,608	1,695				669							
Units							19,065	20,107	21,575	19,082			23,280	27,310	31,816	36,022	34,214	48,759	42.5%
Units added							3,540	1,240	1,468	1,012			2,508	3,943	6,445	5,910	4,292	14,545	238.9%
Digital Video																			
Titles						1,617	1,288	1,273											
Titles added						392	209	0											
Units								1,288	1,288	1,285	1,285								
Units added								0	0	0	0								
Total digital units														73,139	80,469	97,160	106,911	147,858	
total digital units added														9,497	13,332	21,819	12,290	40,947	
Total physical and digital units														237,514	212,923	228,873	240,389	282,715	
Total physical and digital units added														18,964	20,031	26,379	16,943	45,677	
Licensed Databases																			
Statewide	26	26	26	27	27	22	24	23	24	24	24	24	24	23	24	24	24	24	0.0%
Statewide added														0	2	2	2	2	
Local	4	8	8	7	10	8	10	10	10	9	10	10	9	9	9	8	8	8	0.0%
Added	2		2	0	3				0		1	0	0	0	0	1	2	0	

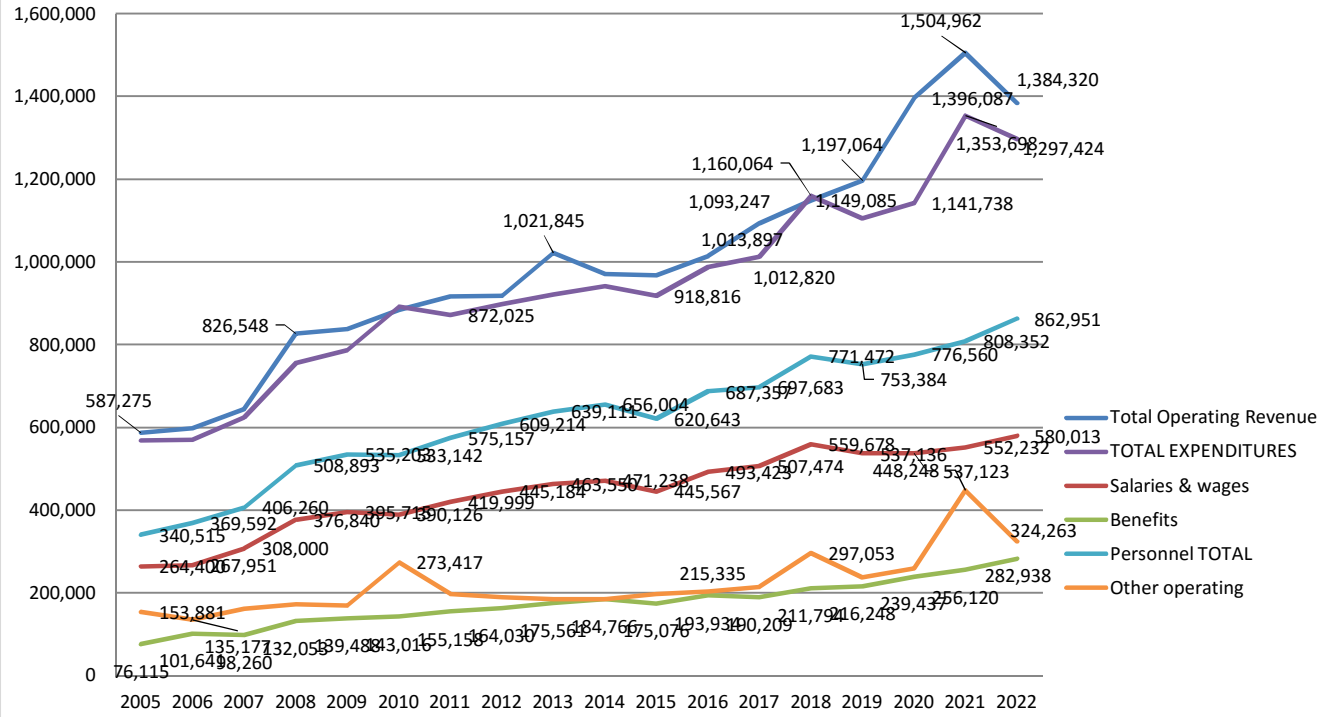
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Chg	
TOTAL LICENSED DATABASES		34	34	34	37	30	34	33	34	33	34	34	33	32	33	32	32	32	32	0.0%
TOTAL DIGITAL																				
TOTAL DIGITAL / DOWNLOADABLE UNITS											52,598	33,369	66,196	77,139	76,240	97,160	106,911	147,858	38.3%	
TOTAL DIGITAL / DOWNLOADABLE UNITS ADDED											3,723	4,021	8,817	9,497	9,332	21,819	240,389	282,715	17.6%	
TOTAL PHYSICAL + DIGITAL UNITS	121,158	124,317	118,935	123,217	124,488	133,744	145,948	157,517	199,042	198,394	211,420	195,606	230,622	237,514	208,423	228,873	240,389	282,715	17.6%	
TOTAL PHYSICAL + DIGITAL ADDED	4,465	6,184	6,285	4,570	10,298	9,728	16,561	14,187	31,550	15,526	8,194	10,619	17,654	18,964	16,018	26,379	16,943	45,677	169.6%	
CIRCULATION																				
Adult	119,434	110,246	108,457	98,336	106,518	115,039	122,015	125,643	128,494	134,998	130,132	110,484	95,706	87,888	84,539	71,025	28,326	31,903	12.6%	
YA									3,474	4,869	3,954	3,310	3,183	2,592	2,628	2,809	1,903	2,399	26.1%	
Child	24,220	18,964	17,625	17,128	22,270	29,830	30,972	27,610	27,561	27,410	31,667	35,302	31,564	26,538	28,330	26,115	17,169	23,019	34.1%	
Juv-YA circ % of total	17.5%	14.7%	14.0%	14.8%	17.3%	20.6%	20.2%	17.4%	18.8%	18.5%	20.6%	25.9%	26.6%	24.9%	26.8%	28.9%	40.2%	44.3%		
Non-separated	0	0	0	0	0	0	0	0	0	0	0	56,308	48,389	46,824	39,842	30,878	14,797	16,904		
Physical CIRC TOTAL	143,654	129,210	126,082	115,464	128,788	144,869	152,987	153,253	159,529	167,277	165,753	149,096	130,453	117,018	115,497	99,949	47,398	57,321	20.9%	
Digital CIRC TOTAL								5,121	5,503	7,085	7,106	7,472	7,370	10,034	12,466	14,578	15,617	15,652	0.2%	
Digital circ % of total								3.2%	3.3%	4.1%	4.1%	4.5%	5.1%	7.5%	9.2%	12.1%	22.6%	19.9%		
Circ per capita						9	9	10	10	11	11	10	9	8	8	7	4	5		
ILL lend - Sage	817	1,128	1,257	1,551	2,157	2,482	2,944	4,343	4,921	4,949	6,648	7,173	7,517	8,246	8,331	7,657	8,696	7,700	-11.5%	
ILL lend - NonSage	1	4	0					126	3	0	5	0	0	0	0	0				
TOTAL ILL LENT	818	1,132	1,257	1,551	2,157	2,482	2,944	4,469	4,924	4,949	6,653	7,173	7,517	8,246	8,331	7,657	8,696	7,700	-11.5%	
ILL borrow - Sage	994	846	1,201	1,665	1,882	2,735	3,304	4,309	5,247	5,786	5,996	8,281	7,583	6,390	7,498	6,257	6,129	5,860	-4.4%	
ILL borrow - NonSage	192	91	77	47	149	126	181	134	125	93	71	105	91	54	56	27				
TOTAL ILL BORROWED	1,186	937	1,278	1,712	2,031	2,861	3,485	4,443	5,372	5,879	6,067	8,386	7,674	6,444	7,554	6,284	6,129	5,860	-4.4%	
TOTAL CIRC	138,356	129,210	126,082	115,464	128,788	144,869	152,987	158,374	165,032	174,362	172,859	164,954	145,497	133,496	135,517	120,811	69,144	78,833	14.0%	
NET ILL RATIO	0.82	1.33	1.05	0.93	1.15	0.91	0.89	1.01	0.94	0.86	1.11	0.87	0.99	1.29	1.11	1.22	1.42	1.31		
VISITS										184,677	168,012	151,217	143,656	146,994	129,569	125,383	91,128	28,336	81,061	186.1%
Visits per capita									11	10	9	9	9	8	7	5	2	5	185.4%	
										-9.0%	-10.0%	-5.0%	2.3%	-11.9%	-3.2%	-27.3%	-68.9%	186.1%		
PROGRAMS																				
Children programs	667	803	801	820	634	591	618	261	227	368	361	223	347	183	162	253	120	178	48.3%	
Children program attendance	5,305	7,802	10,272	12,500	5,828	5,004	6,347	5,794	6,148	5,763	9,242	6,061	4,760	2,728	2,520	3,590	2,144	2,486	16.0%	
Young Adult programs					6	5	0	0	4	7	17	17	31	23	24	21	13	12	-7.7%	
Young Adult program attendance					29	19	0	0	53	88	285	264	503	375	291	260	52	102	96.2%	
Adult programs	4	13	8	14	41	27	18	25	11	4	16	17	13	9	7	1	0	2	#DIV/0!	
Adult program attendance	115	238	136	419	620	391	468	441	302	115	311	257	429	159	125	21	0	22	#DIV/0!	
TOTAL PROGRAMS	671	816	809	834	681	623	636	286	242	379	394	257	391	215	193	275	133	192	44.4%	
PROGRAM ATTENDANCE	5,420	8,040	10,408	12,919	6,477	5,414	6,815	6,235	6,503	5,966	9,838	6,624	5,692	3,262	2,936	3,871	2,196	2,610	18.9%	
Program attendance per capita						0.33	0.42	0.38	0.40	0.37	0.60	0.40	0.34	0.19	0.18	0.23	0.13	0.15	18.6%	

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Chg
Meeting room usage															1,593	1,167			
TECHNOLOGY																			
PUBLIC COMPUTER USE (sessions) n.c.		36,851	37,956	41,000	46,909	53,538	55,722	57,523	47,288	39,390	34,558	31,907	28,735	21,816	19,541	11,714	2,924	7,232	147.3%
PUBLIC COMPUTER USE (hours)					13,971	22,512	28,307	25,431	22,433	21,250	18,609	16,936	14,733	13,494	12,273	7,240	1,397	4,339	210.6%
Average Session length (min)					24	25	27	27	31	35	36	32	30	37	37	37	29	36	24.1%
Users					2,199	3,124	3,739	3,718	2,925	2,769	2,605	2,583	2,050	1,770	1,535	1,148	550	785	42.7%
Visitors					2,058	3,358	4,366	3,170	1,828	1,635	1,812	2,055	1,499	1,954	1,660	992	445	1,289	189.7%
Visitor cards created								1,731	2,298	1,978	2,136	2,431	2,023	2,367	1,970	1,216	609		-100.0%
Unique Users													3,440	3,326		2,749		1,318	
Users with 1 session													1,541	1,632		1,490		872	
Users with 2 sessions													584	607		508		211	
Users with 3 sessions													291	291		173		68	
Users with 4 sessions													179	134		100		31	
Users with 5+ sessions													845	662		478		136	
Public Internet Terminal use per capita						3.3	3.4	3.5	2.9	2.4	2.1	1.9	1.7	1.3	1.2	0.7	0.2	0.4	
WiFi use										3,900	22,349	23,904	29,277	NC	NC	NC	8,726	12,648	
Volunteers	18	21	36	55	69	72	117	109	101	102	115	115	111	105	83	123	24	70	191.7%
Volunteer hours	3,438	3,453	3,066	1,660	1,633	1,742	2,448	2,402	2,030	2,093	2,709	3,717	4,445	3,545	3,894	2,924	337	2,193	550.7%
Website visit																			

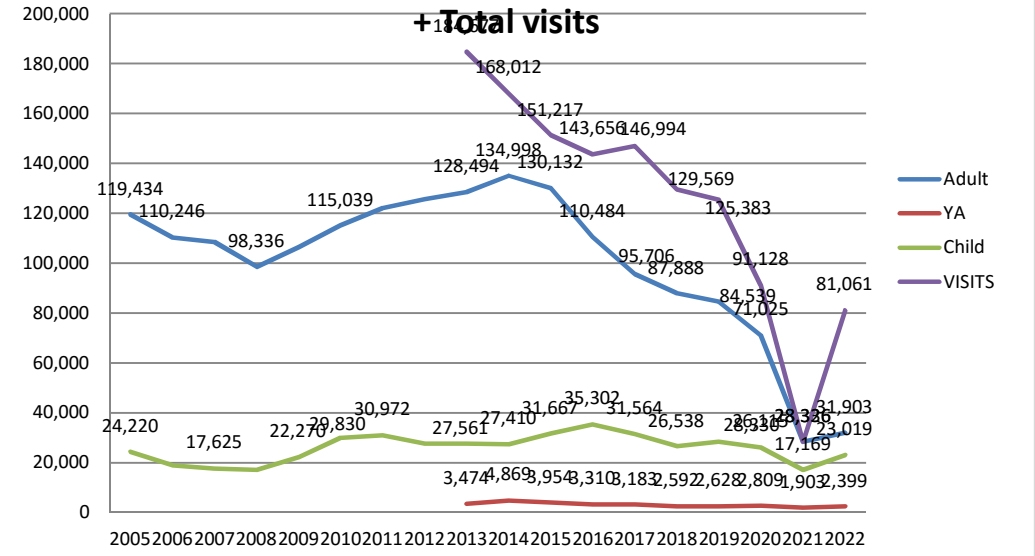
2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 % Chg



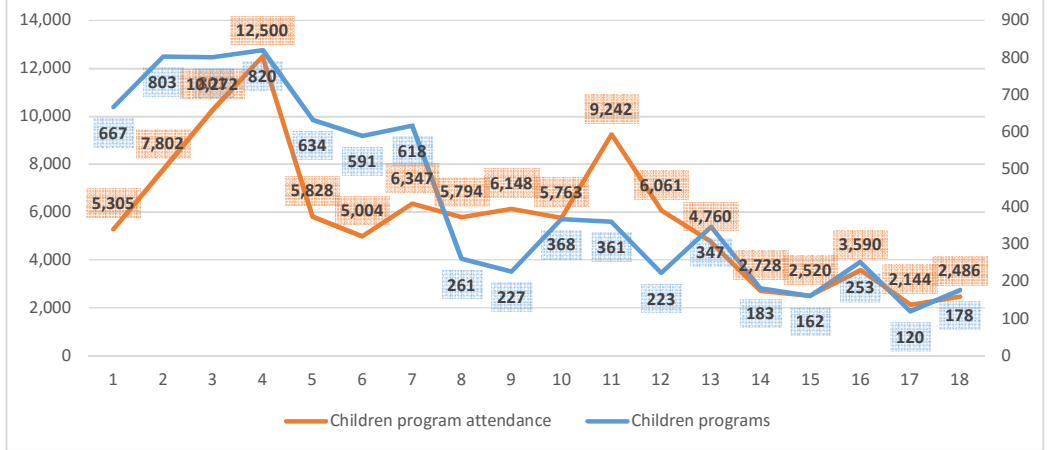
GENERAL FUND Revenue & expenditures



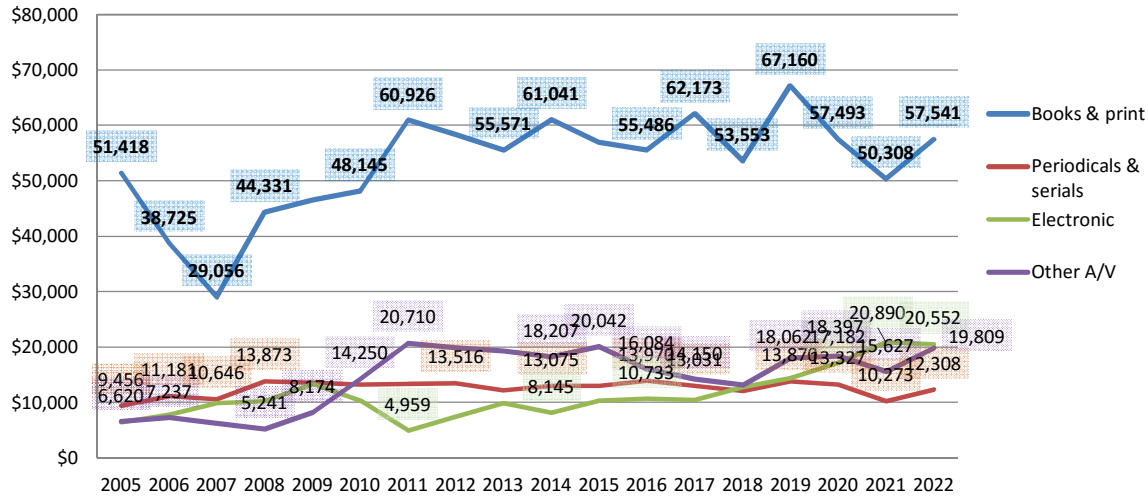
Check outs by collection



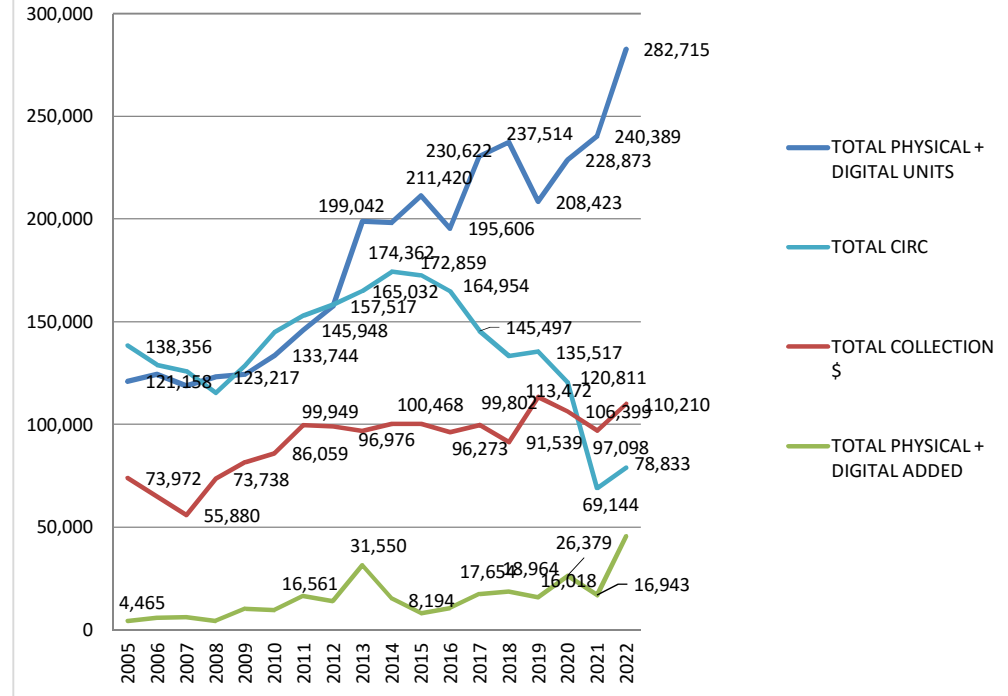
Childrens Programs vs Attendance



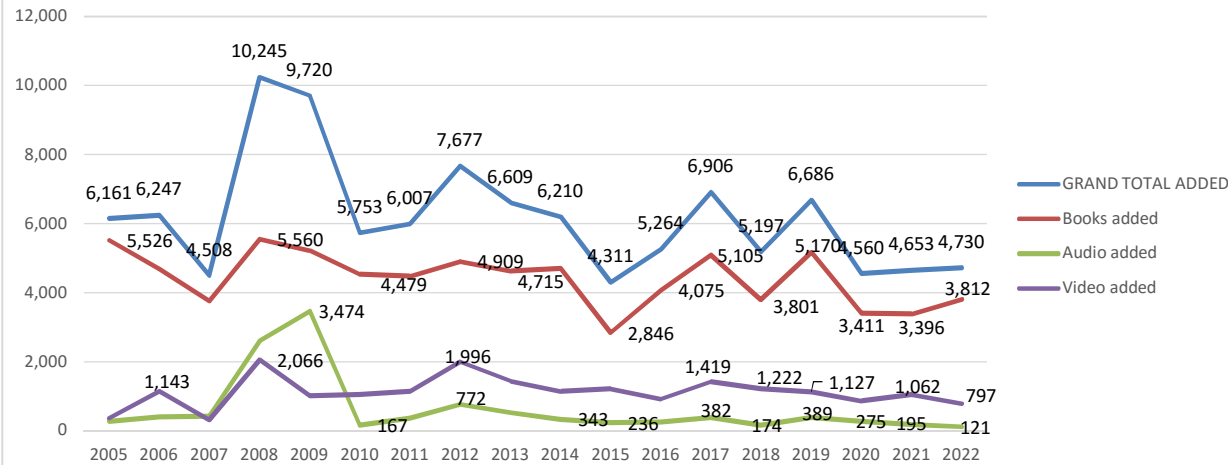
Budget expenses by format

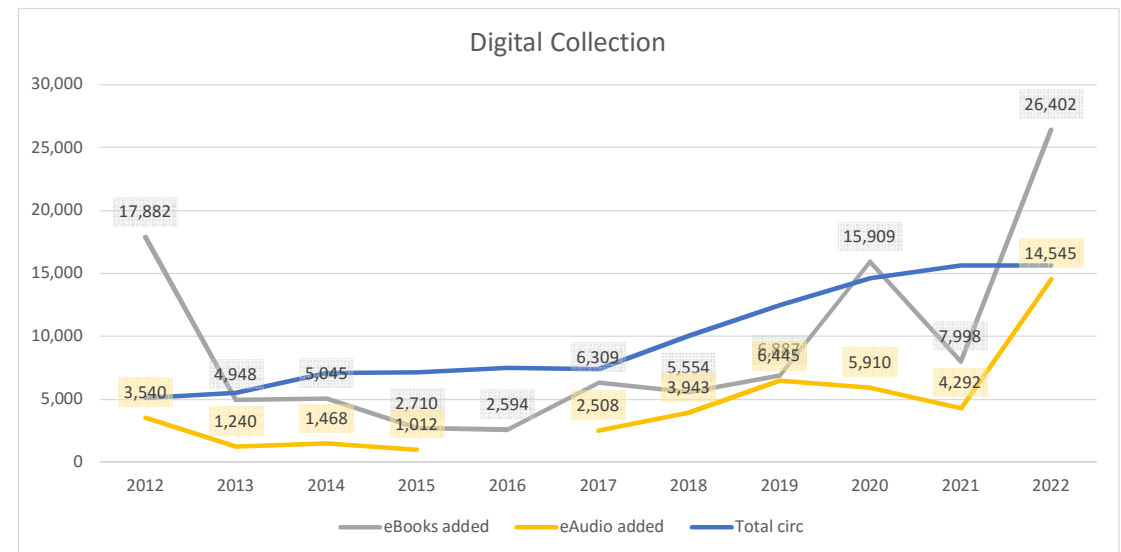
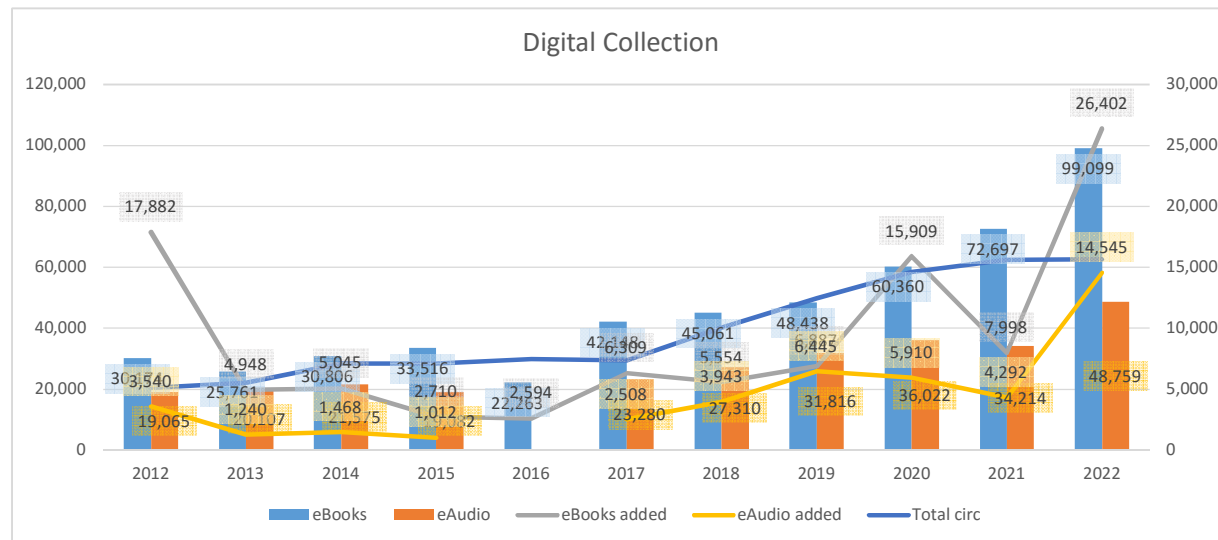
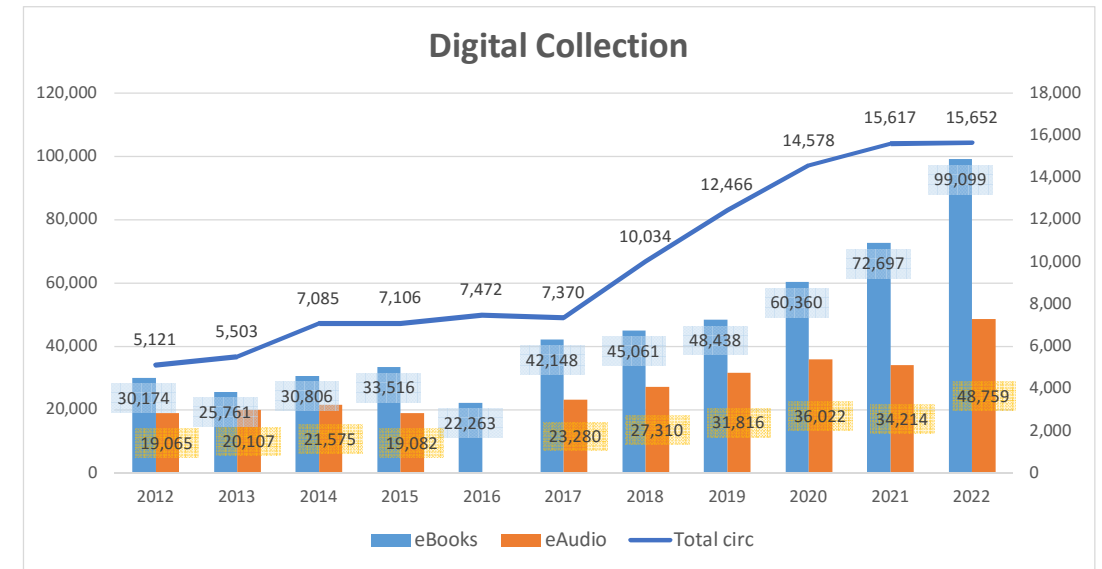
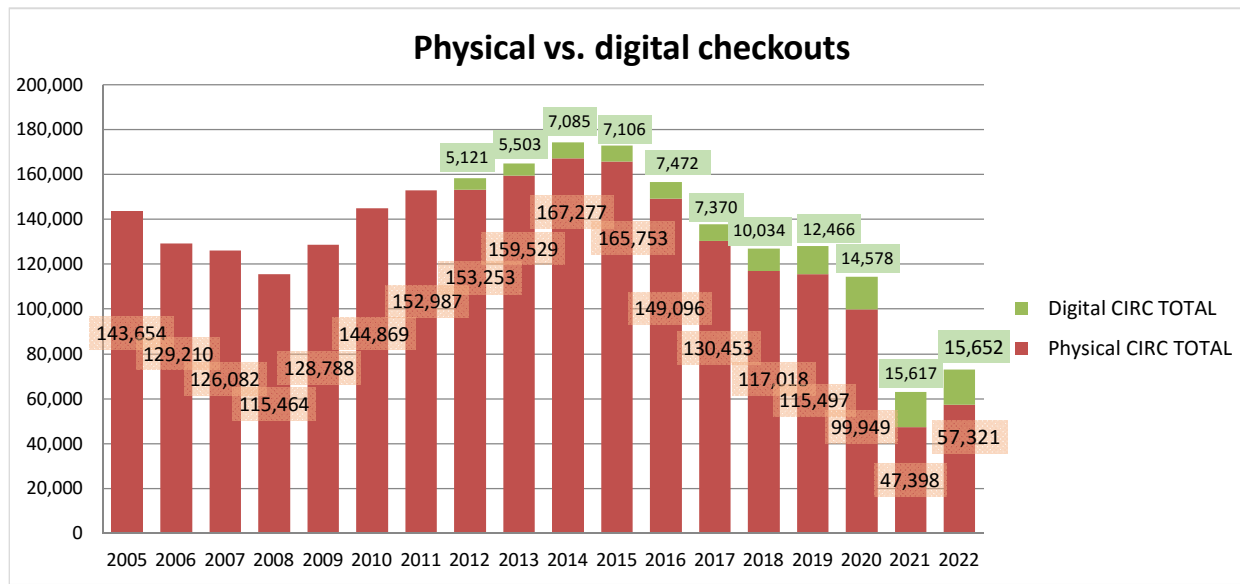


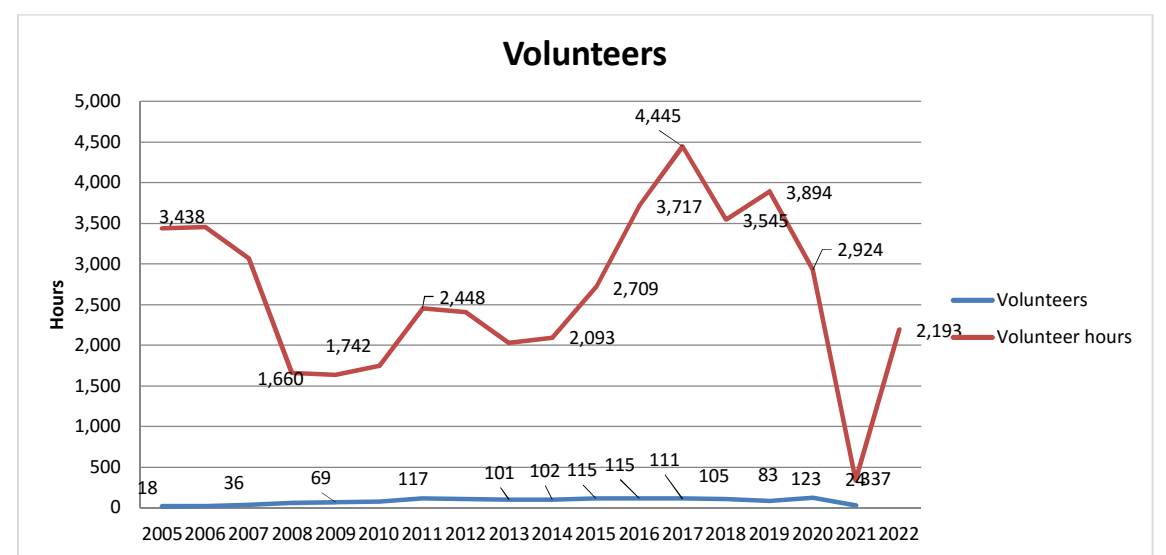
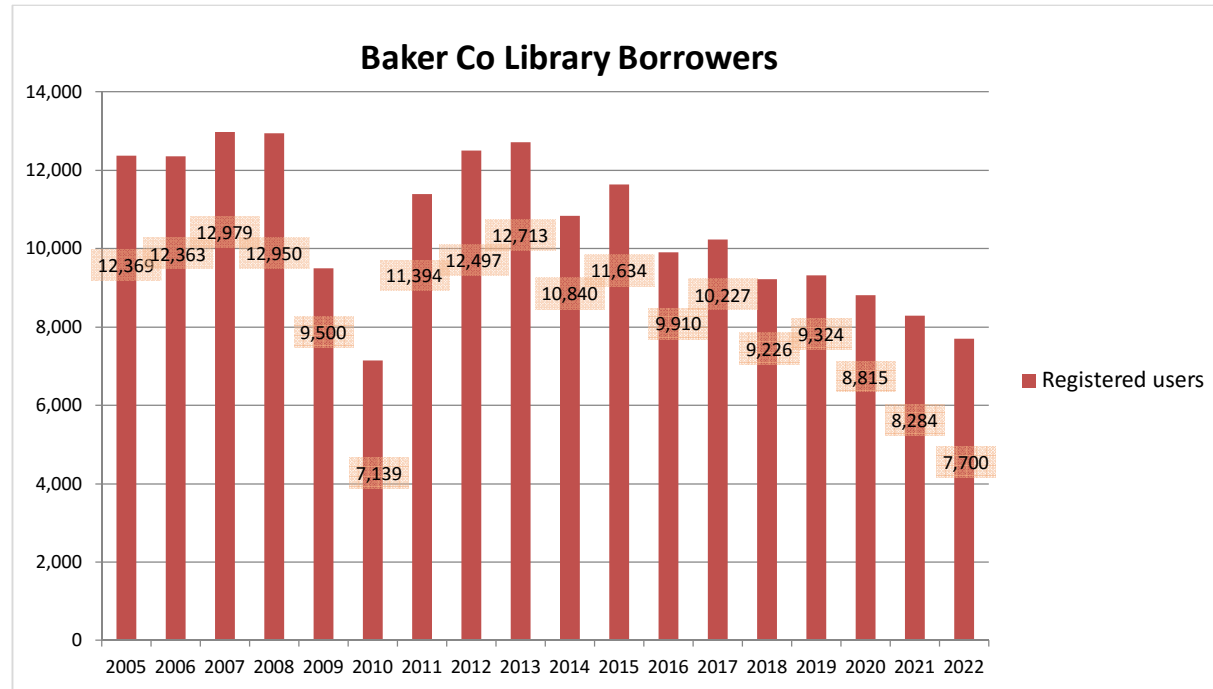
Collection investment vs. Use



Items added count by year







Computer Users vs Visitors by year

Public Computer & Wifi Use

70,000

