

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 ASSESSOR RPT	2018-2019 ACTUAL	2019-2020 ASSESSOR RPT	2019-2020 ACTUAL	2020-2021 BUDGET 1	2020-2021 ASSESSOR RPT	2020-2021 ACTUAL	2021-2022 BUDGET	2021-2022 ASSESSOR RPT	2021-2022 ACTUAL	2022-2023 PROJECTED	2022-2023 ASSESSOR RPT	Assessor vs Budget 1	2023-2024 PROJECTED
TOTAL ASSESSED VALUE (TAV) (Shown in 1,000s)	1,245,463	1,274,330	1,330,221	1,392,885	1,431,477	1,484,231	1,644,417	1,644,417	1,706,727		1,740,861	1,767,104		1,828,952	1,851,242		1,934,547	1,952,889		2,031,005
% change vs prior year		2.3%	4.4%	4.7%	2.8%	3.7%	10.8%	10.8%	3.8%		2.0%	3.5%		3.5%	4.8%		4.5%	5.5%		4.0%
General Fund @ Tax Rate .5334/1,000																				
TAX BEFORE COMPRESSION	664,330	679,727	709,540	742,965	763,550	791,689	877,132		910,368		928,575	942,573		975,563	987,452		1,031,888	1,041,671		1,083,338
GAIN/LOSS FROM EXTENSION	0	-1	-1	0	0	0	0.16		0.28		0	0.28		0	0		0	0.32		0
LOSS DUE TO COMPRESSION	-7,508	-10,937	-11,150	-11,471	-13,218	-11,366	-10,775		-9,688		-9,882	-7,056		-7,303	-6,214		-4,946	-4,991		-5,190
Compression %	-1.13%	-1.61%	-1.57%	-1.54%	-1.73%	-1.44%	-1.23%		-1.06%		-1.06%	-0.75%		-0.75%	-0.63%		-0.48%	-0.48%		-0.48%
ADD'NL TAX FARM LAND/HISTORICAL	0	0	0	3	34	275	48,478		61		0	62		0	449		0	62		0
TOTAL TAXES RAISED	656,822	668,790	698,388	731,496	750,365	780,598	914,835		900,741		918,694	935,579		968,260	981,687		1,026,942	1,036,743		1,078,148
Collection %	93.9%	93.7%	93.0%	94.3%	94.0%	93.0%	93.0%		93.0%		93.0%	93.0%		93.0%	93.0%		93.0%	93.0%		93.0%
Collection LOSS	-40,066	-42,334	-48,887	-41,695	-45,022	-54,642	-64,038		-63,052		-64,309	-65,491		-67,778	-68,718		-71,886	-72,572		-75,470
General Fund TOTAL	616,756	626,456	649,501	689,801	705,343	725,956	850,797	851,115	837,689	847,345	854,385	870,089	864,213	900,481	912,969	847,841	955,056	964,171	9,115	1,002,677
\$ change		9,700	23,046	40,300	15,542	20,613	124,841	125,159	-13,426	-22,655	16,696	32,399		30,393	42,880		42,087	51,202		47,621
% change		1.6%	3.7%	6.2%	2.3%	2.9%	17.2%	17.2%	-1.6%	-2.6%	2.0%	3.9%		3.5%	4.9%		4.6%	5.6%		5.0%
Local Option Tax @ tax rate .249/1,000																				
TAX BEFORE COMPRESSION	310,120	317,308	331,225	346,828	356,438	369,573	409,460		424,975		433,474	440,009		455,409	460,959		481,702	486,269		505,720
GAIN/LOSS FROM EXTENSION	-1	-1	-1	-1	0	0	0		0		0	0		0	0		0	0		0
LOSS DUE TO COMPRESSION	-53,465	-73,468	-75,479	-78,144	-87,682	-82,542	-83,076		-68,811		-70,187	-46,831		-48,470	-38,357		-37,675	-26,214		-27,262
Compression %	-17.24%	-23.15%	-22.79%	-22.53%	-24.60%	-22.33%	-20.29%		-16.19%		-16.19%	-10.64%		-10.64%	-8.32%		-7.82%	-5.39%		-5.39%
ADD'NL TAX FARM LAND/HISTORICAL	0	0	0	1	16	128	22,630		28		29	29		210	210		0	0		0
TOTAL TAXES RAISED	256,654	243,839	255,746	268,685	268,772	287,160	349,014		356,192		363,287	393,207		406,939	422,812		444,027	460,055		478,458
Collection LOSS	-15,656	-15,435	-17,902	-15,315	-16,126	-20,101	-24,431		-24,933		-25,430	-27,525		-28,486	-29,597		-31,082	-32,204		-33,492
Local Option Tax TOTAL	240,998	228,404	237,844	253,370	252,645	267,058	324,583	254,508	331,258	335,077	337,857	365,683	363,214	378,453	393,215	370,765	412,945	427,852	14,906	444,966
\$ change		-12,595	9,440	15,526	-725	14,413	57,525	-12,550	76,750	80,569	6,599	34,424		12,770	27,532		19,730	34,637		32,020
% change		-5.2%	4.1%	6.5%	-0.3%	5.7%	21.5%	-4.7%	30.2%	31.7%	2.0%	10.4%		3.5%	7.5%		5.0%	8.8%		7.8%
TOTAL	857,754	854,859	887,345	943,171	957,989	993,014	1,175,380	1,105,623	1,168,948	1,182,421	1,192,242	1,235,772	1,227,427	1,278,935	1,306,184	1,218,606	1,368,002	1,392,023	24,021	1,447,643
\$ change		-2,895	32,486	55,826	14,818	35,026	182,366	112,609	63,325	76,798	23,294	66,824	45,006	43,163	70,413	-8,821	61,817	1,392,023		79,641
% change		-0.3%	3.8%	6.3%	1.6%	3.7%	18.4%	11.3%	5.7%	6.9%	2.0%	5.7%	3.8%	3.5%	5.7%	-0.7%	4.7%	6.6%		5.8%
OTHER TAXES TOTAL	0	0	0	4	49	403	71,108		89	0	91	4302		658	0		0	62		0
TOTAL LESS OTHER TAX	857,754	854,859	887,345	943,167	957,939	992,611	1,104,272	1,105,623	1,168,859	1,182,421	1,192,242	1,235,680	1,223,125	1,278,935	1,305,526	1,218,606	1,368,002	1,391,960		1,447,643
PRIOR YEAR TAXES	45,138	37,594	30,896	28,954	38,070	29,006	35,000	31,544	35,000	134,505	35,000	35,000	45,596	45,000	45,000	47,892	55,000	58,000		60,000
OTHER TAXES		3,046	1,906	3,929	2,720	2,897	4,000	0	4,000	0	500	4,000	4,302	4,000	658	3,012	71,818	(3,513)		84,641
GRAND TOTAL	902,892	892,453	918,241	972,121	996,009	1,021,617	1,139,272	1,137,167	1,207,859	1,316,927	1,227,742	1,274,680	1,273,023	1,327,935	1,351,184	1,269,510	1,423,002	1,449,960		1,507,643
		-10,439	25,788	53,880	23,888	25,608	115,550	115,550	4,000	0	(43,904)	(43,904)	(3,302)	78,161	(3,513)	(3,513)	71,818	(3,513)		84,641
		-1.16%	2.89%	5.87%	2.46%	2.57%	11.31%	11.31%			-3.3%	-3.3%	-3.3%	6.1%	-0.3%	-0.3%	5.3%	-0.3%		5.9%