

BAKER COUNTY LIBRARY DISTRICT

	2024-2025 PROJECTED	2024-2025 ASSESSOR RPT	2025-2026 PROJECTED	2025-2026 ASSESSOR RPT	2026-2027 PROJECTED	2027-2028 PROJECTED	2028-2029 PROJECTED	2029-2030 PROJECTED	2030-2031 PROJECTED	2031-2032 PROJECTED
TOTAL ASSESSED VALUE (TAV) (Shown in 1,000s)	2,027,234	2,039,396	2,100,578	2,174,460	2,239,694	2,306,885	2,376,091	2,447,374	2,520,795	2,596,419
% change vs prior year	3.0%	3.6%	3.0%	6.6%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
General Fund @ Tax Rate .5334/1,000										
TAX BEFORE COMPRESSION	1,081,327	1,087,814	1,120,448	1,159,857	1,194,653	1,230,492	1,267,407	1,305,429	1,344,592	1,384,930
GAIN/LOSS FROM EXTENSION		0.21		0.21						
LOSS DUE TO COMPRESSION	-5,181	-4,912	-5,059	-5,602	-5,770	-5,943	-6,122	-6,305	-6,494	-6,689
Compression %	-0.48%	-0.45%	-0.45%	-0.48%	-0.48%	-0.48%	-0.48%	-0.48%	-0.48%	-0.48%
ADD'NL TAX FARM LAND/HISTORICAL	0	1,491	0	22	0	0	0	0	0	0
TOTAL TAXES RAISED	1,076,146	1,084,393	1,115,389	1,154,277	1,188,883	1,224,549	1,261,285	1,299,124	1,338,098	1,378,241
Collection %	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
Collection LOSS	-75,330	-75,908	-78,077	-80,799	-83,222	-85,718	-88,290	-90,939	-93,667	-96,477
General Fund TOTAL	1,000,816	1,008,486	1,037,312	1,073,478	1,105,661	1,138,831	1,172,995	1,208,185	1,244,431	1,281,764
\$ change	-1,862	5,808	36,496	64,992	32,183	33,170	34,165	35,190	36,246	37,333
% change	-0.2%	0.6%	3.6%	6.4%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Local Option Tax @ tax rate .249/1,000										
TAX BEFORE COMPRESSION	504,781	507,810	523,044	541,441	557,684	574,414	591,647	609,396	627,678	646,508
GAIN/LOSS FROM EXTENSION	0	-1	0	0	0	0	0	0	0	0
LOSS DUE TO COMPRESSION	-25,355	-24,619	-25,358	-28,112	-27,037	-29,824	-30,719	-31,640	-32,590	-33,567
Compression %	-5.02%	-4.85%	-4.85%	-5.19%	-5.19%	-5.19%	-5.19%	-5.19%	-5.19%	-5.19%
ADD'NL TAX FARM LAND/HISTORICAL		696		10						
TOTAL TAXES RAISED	479,427	483,885	497,686	513,339	530,647	544,590	560,928	577,756	595,088	612,941
Collection LOSS	-33,560	-33,872	-34,838	-35,934	-37,145	-38,121	-39,265	-40,443	-41,656	-42,906
Local Option Tax TOTAL	445,867	450,013	462,848	477,405	493,501	506,469	521,663	537,313	553,432	570,035
\$ change	901	5,048	16,981	27,392	16,096	12,967	15,194	15,650	16,119	16,603
% change	0.2%	1.1%	3.8%	6.1%	6.6%	2.6%	3.0%	3.0%	3.0%	3.0%
TOTAL	1,446,683	1,458,499	1,500,160	1,550,883	1,599,162	1,645,299	1,694,658	1,745,498	1,797,863	1,851,799
\$ change	-960	10,856	41,661	92,384	99,002	46,137	49,359	50,840	52,365	53,936
% change	-0.1%	0.7%	3.7%	6.3%	3.1%	2.9%	3.0%	3.0%	3.0%	3.0%
OTHER TAXES TOTAL	0	2187	0	33	0	0	0	0	0	0
TOTAL LESS OTHER TAX	1,446,683	1,456,312	1,500,160	1,550,850	1,599,162	1,645,299	1,694,658	1,745,498	1,797,863	1,851,799
PRIOR YEAR TAXES	65,000	60,000	65,000	58,000	65,000	65,000	65,000	65,000	65,000	65,000
OTHER TAXES										
GRAND TOTAL	1,511,683	1,516,312	1,565,160	1,608,850	1,664,162	1,710,299	1,759,658	1,810,498	1,862,863	1,916,799
	4,040	53,645.61	53,477	1,608,850	55,312	1,710,299	1,759,658	146,336	1,862,863	1,916,799
	0.3%	4%	3.5%	#DIV/0!	3.4%	2.8%	2.9%	2.9%	2.9%	2.9%